



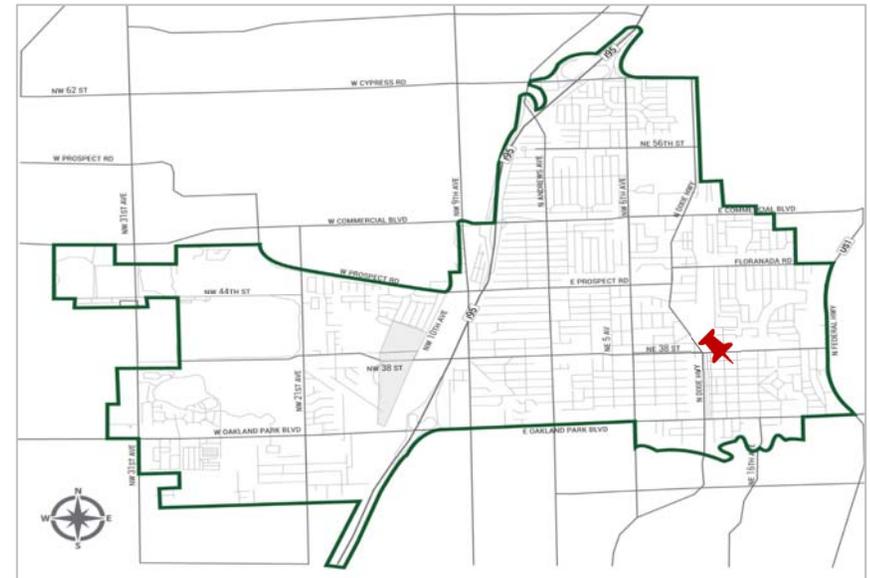
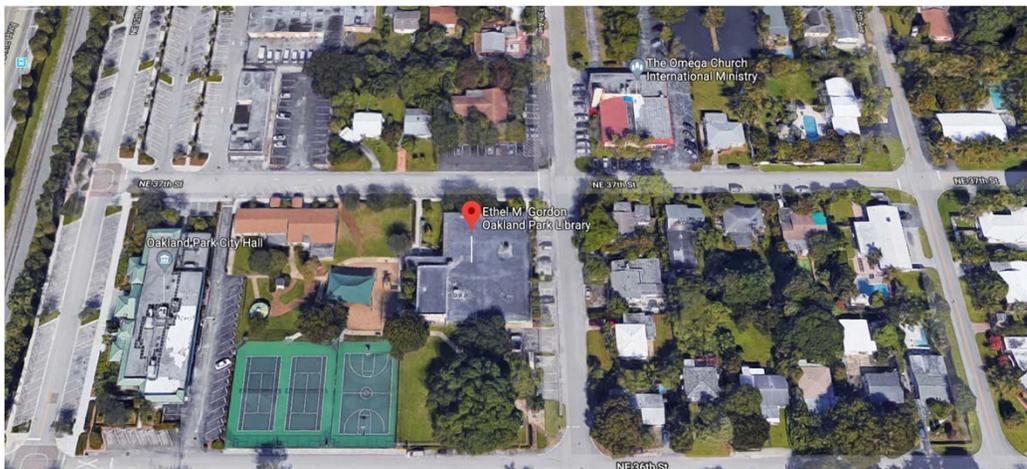
## Ethel M. Gordon Library



**Year Built:**  
1963

**Scope:** New  
Construction  
**Location:** TBD

**Current Location:**  
1298 NE 37<sup>th</sup> Street





## Ethel M. Gordon Library – Potential Sites



**Potential Location:**  
Downtown



## Ethel M. Gordon Library – Potential Sites



**Potential Location:**  
Municipal Building  
(once renovated)

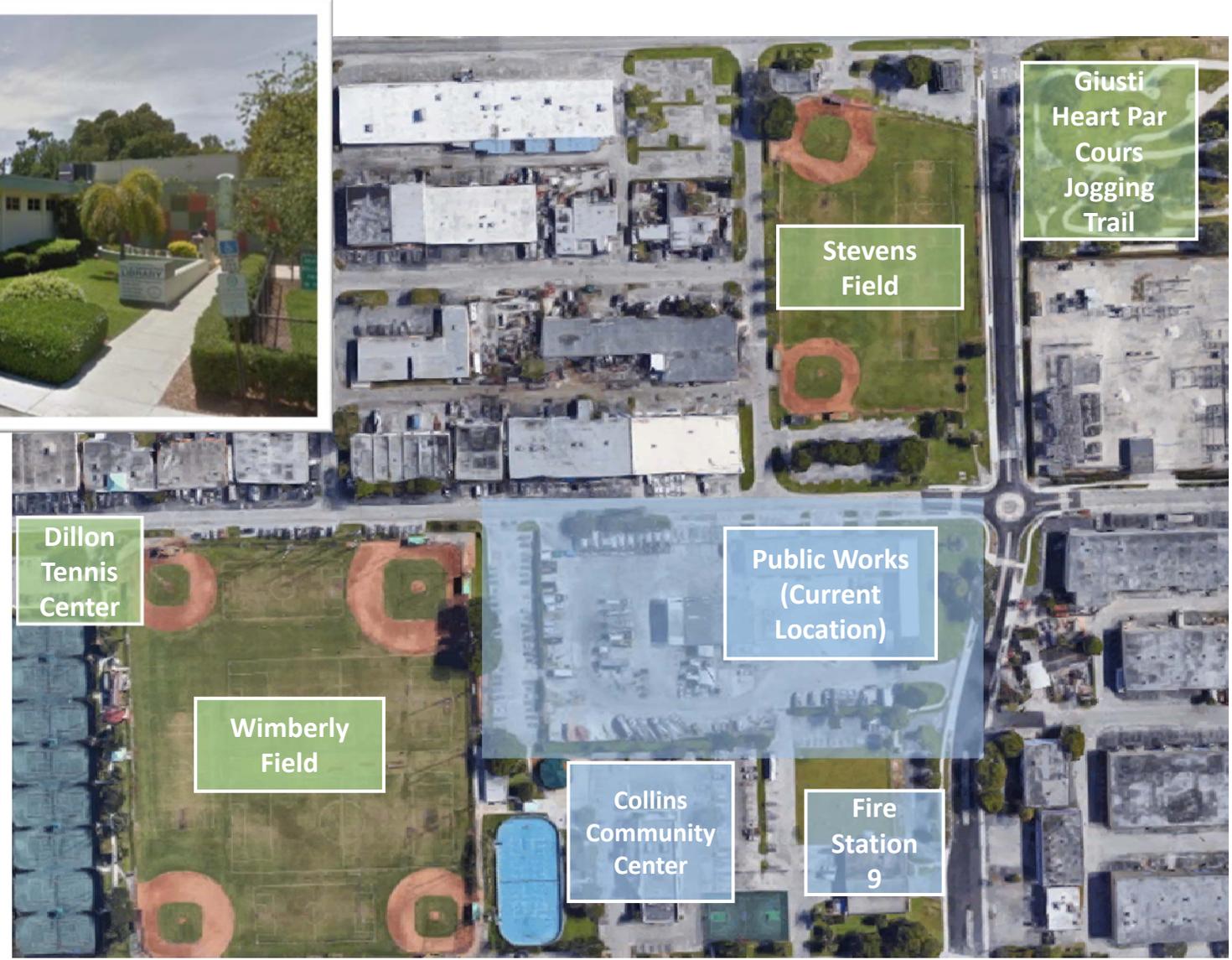


## Ethel M. Gordon Library – Potential Sites



**Potential Location:**  
Collins Community Center

 Potential location for library within Collins Community Center Area





## Collins Community Center



**Year Built:**  
1971

**Current Location:**  
3900 NE 3<sup>rd</sup> Avenue

**Scope:** New  
Construction/  
Redesigned  
**Location:** Current







## Fire Station 9



**Year Built:**  
1967

**Scope:** New Construction;  
Building will include Fire  
Rescue Administrative  
Offices  
**Location:** Current

**Current Location:**  
301 NE 38<sup>th</sup> Street





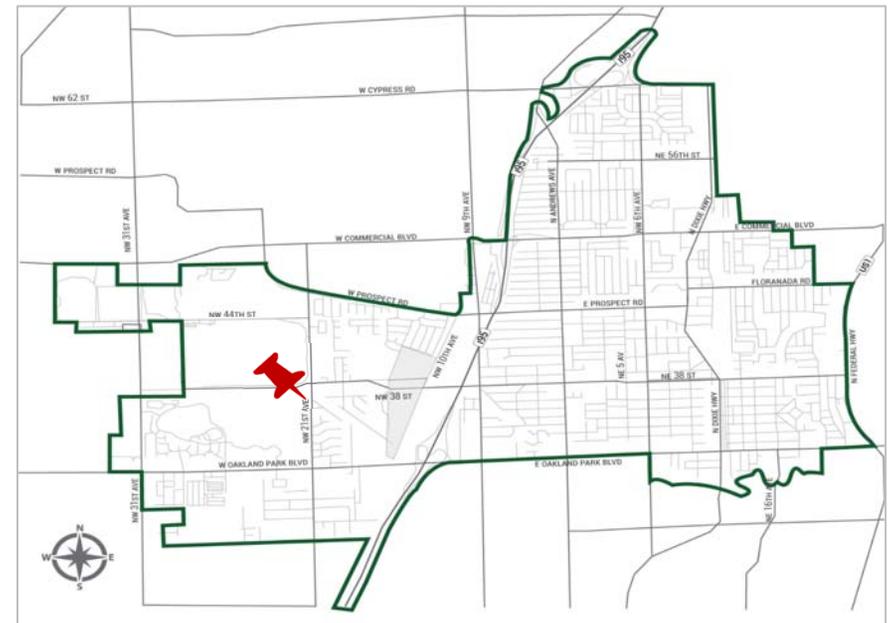
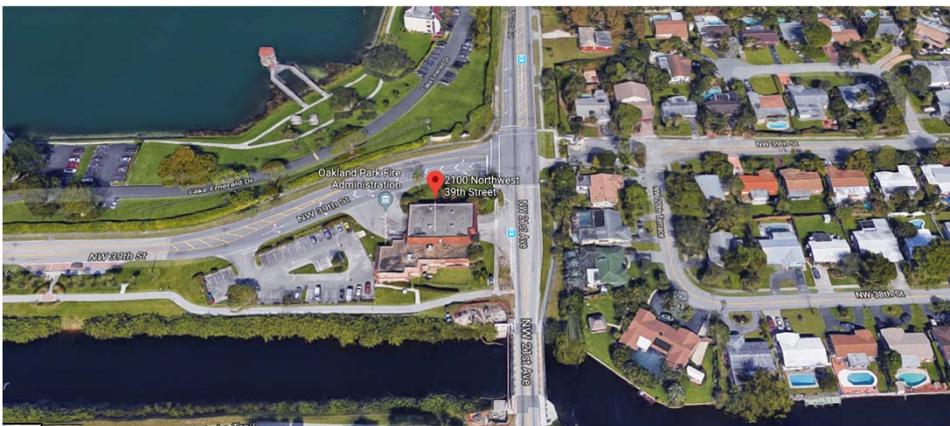
## Fire Station 87



**Year Built:**  
1982

**Scope:** Rehabilitation  
**Location:** Current

**Current Location:**  
2100 NW 39th Street



# CITY FACILITIES



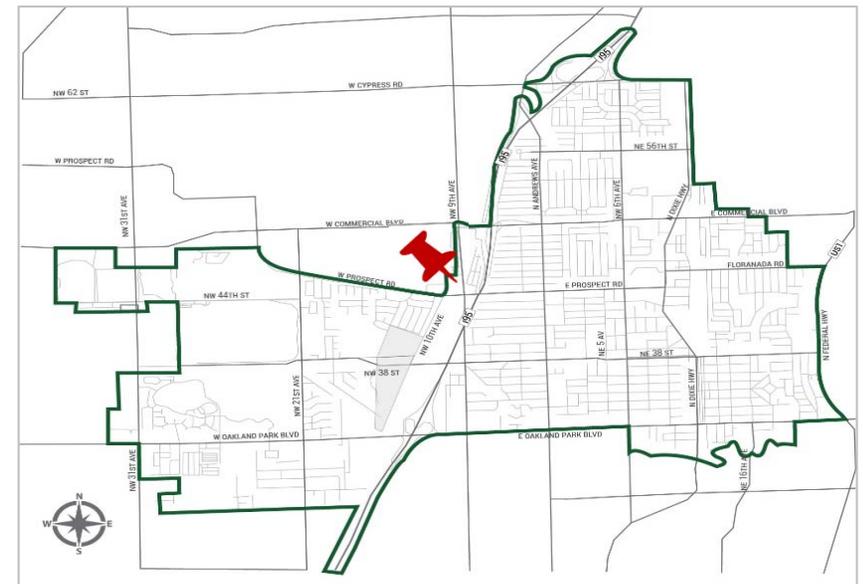
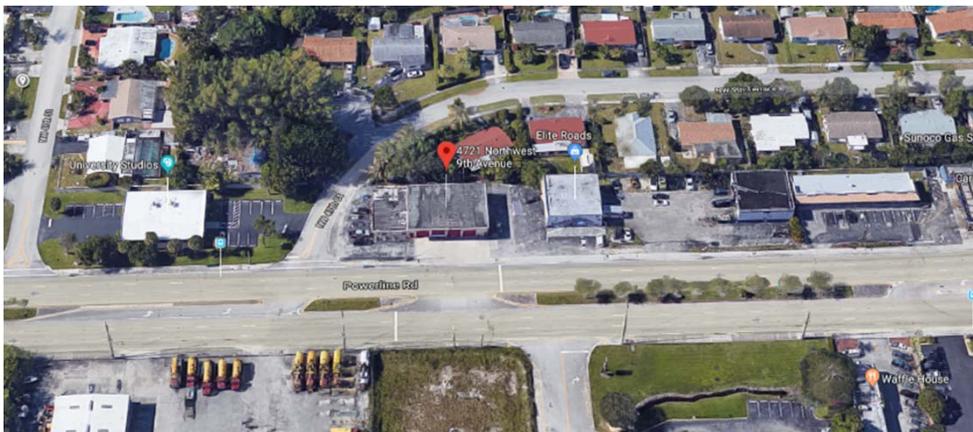
## Fire Station 20



**Year Built:**  
1968

**Scope:** New  
Construction  
**Location:** TBD

**Current Location:**  
4721 NW 9<sup>th</sup> Avenue







## Oakland Park Square



**City Hall Current Location:**  
3650 NE 12 Avenue

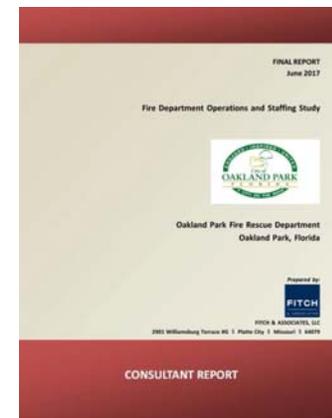
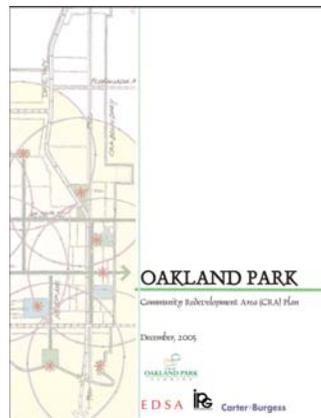
 City Hall would be located on the top floor of the south building. (Funded through a Public-Private Partnership)



# CITY FACILITIES



## Plans, Studies, and Reports



## The Realization of 13 Years of Planning

Copies of these studies can be downloaded from the City's bond webpage at: [www.oaklandparkfl.gov](http://www.oaklandparkfl.gov)



**Between 11/2008**

**To:** David Wimsick  
 Director, Public Works  
 City of Oakland Park  
 3001 NE 12th Avenue  
 Oakland Park, FL 33314

**Re:** Facilities Master Plan: Final Report  
 City of Oakland Park  
 ADG Project No. 781-8713-02

**Dear Mr. Wimsick:**

Enclosed is the Final Report for the Facilities Master Plan, as adopted by the City Commission on February 17, 2010. The project was undertaken as a multi-step process, beginning in May 2008 with two major tasks: 1) the review and assessment of existing city facilities conditions, reports, and capital inventories; and 2) the analysis of the current and future requirements of various City departments. These tasks were completed in January of 2009, and are included in the report. An element of the facilities assessment for "Operable Assets Study" was completed on December 30, 2009.

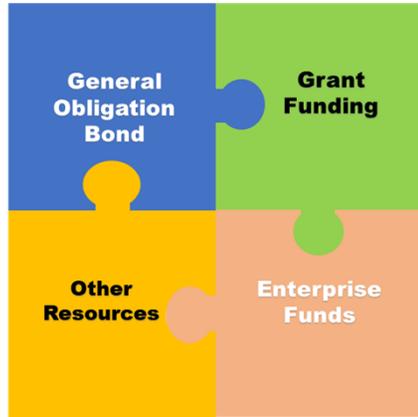
Subsequent to these tasks, ADG has prepared preliminary recommendations to facilitate development alternatives for existing facilities, proposed future facilities, and a Capital Improvement Program with a phased approach to implementation and funding priorities. Upon final City approval of this plan and a presentation at a May 2009 Commission Workshop provided for Commission further direction in preparing recommendations that support the City's Strategic Plan initiatives.

It is important to note that assets planning is inherently a fluid process. The Facilities Master Plan has provided a clear path forward, as an attempt to address the most immediate and pressing issues. However, the City's evolution of budget priorities, operational requirements and staffing, and the completion of facilities upgrades and the completion of operational needs. Conditions may still continue to change, and it is recommended that the Plan and Capital Improvement Program outlined in this Report be reviewed annually to ensure program needs modifications to reflect current economic and demographic conditions and refine the implementation strategy.

For more information, please visit [www.oaklandparkfl.gov](http://www.oaklandparkfl.gov) or call (954) 630-4203. Send your comments and suggestions to [Bond@oaklandparkfl.gov](mailto:Bond@oaklandparkfl.gov)

# Financial Resources & Opportunities

## Financial Resources



General Obligation Bond approved funding for **no more than \$40 million.**

Instrument Type	Cost of Issuance	Credit Rating	Max Length
Bonds	High	Yes	30 Years
Bank Loan	Low	No	20 Years

Debt issued could be as traded bonds or bank loans. All issuances would go before City Commission for approval.

## External factors to be considered

- Interest Rate Environment
- Construction Costs
- General Economy

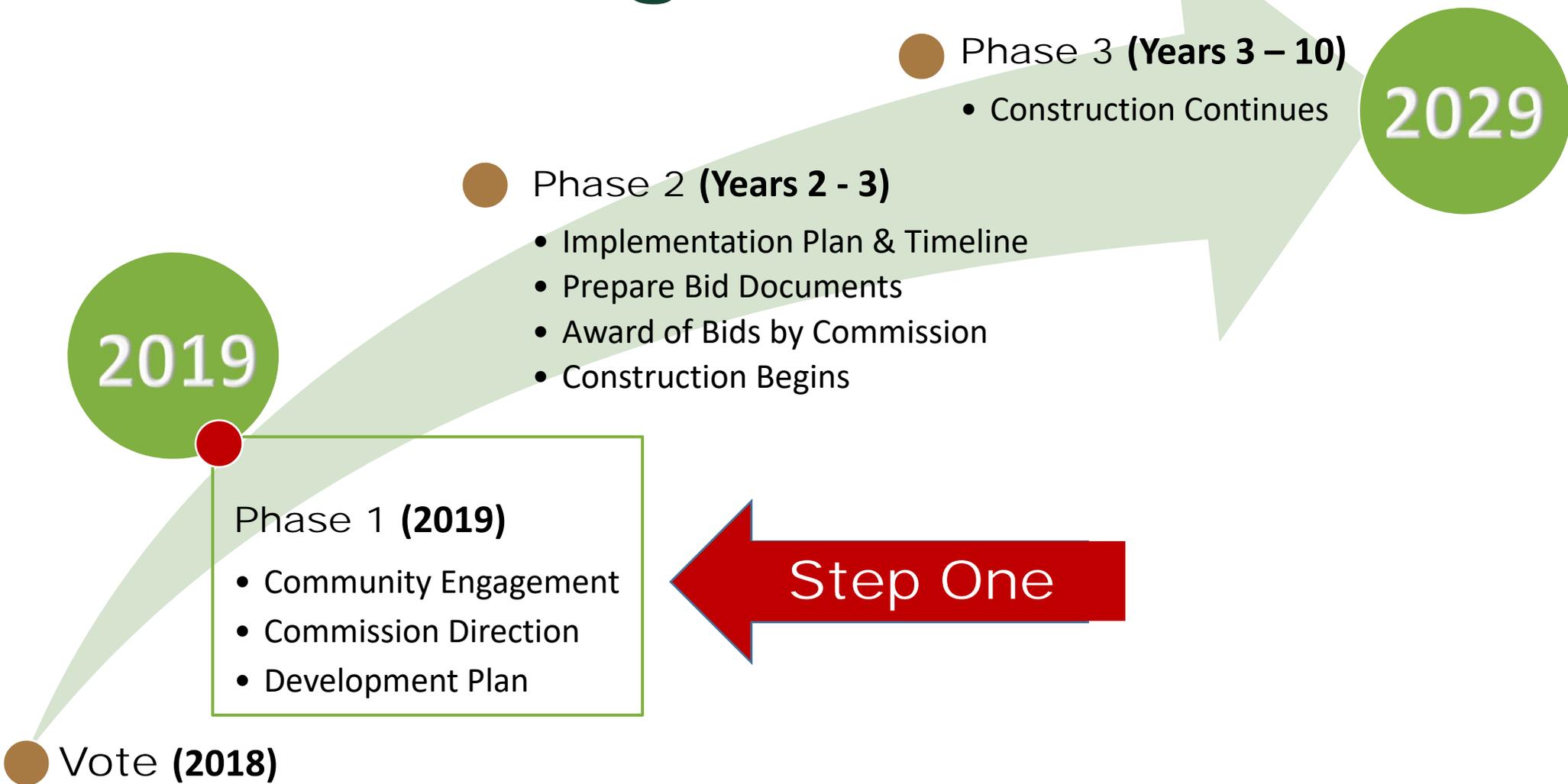
## Estimate of Probable Construction Cost Renovation/New

Fire Stations	\$250 to \$550 S.F.
Other Facilities	\$225 to \$470 S.F.



# Bond Implementation Process

## 10 Year Program



## **Bond Implementation Goals**

# **Guided by 4 major principles.**

**Maintain Continuity of City Services**

**Maximize Value & Utilize Resources Judiciously**

**Optimize Opportunities**

**Consistent with Strategic Vision and  
Image of the City**