

Oakland Park's Budget At A Glance

FY 19 Budget

Important Budget Dates

- **September 6** – Public hearing at 6:30 p.m. – City Commission adoption of the *Tentative* Millage Rate and FY 19 Budget.
- **September 12** – Public hearing at 6:00 p.m. – City Commission adoption of the final fire, solid waste and stormwater assessments.
- **September 20** – Public hearing at 6:30 p.m. – City Commission adoption of the Final Millage Rate and FY 19 Budget.

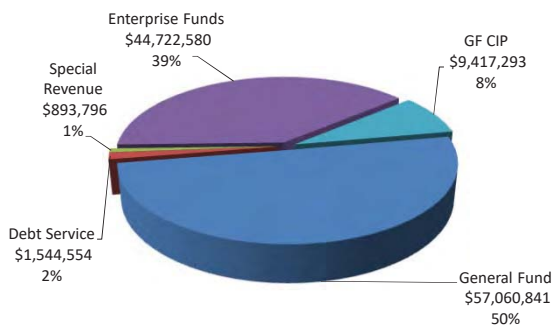
Fiscal Year Millage	Millage Rates - 2014 to 2019					
	2014	2015	2016	2017	2018	2019
	6.3995	6.2744	6.1995	6.1555	6.0985	5.9985



About 29% of the residents' county tax bill go to the City; the rest is paid to other taxing authorities such as the County, the School Board, and other special taxing districts.

Revised Budget Fiscal Year 2018

Total City Budget - \$113,639,064



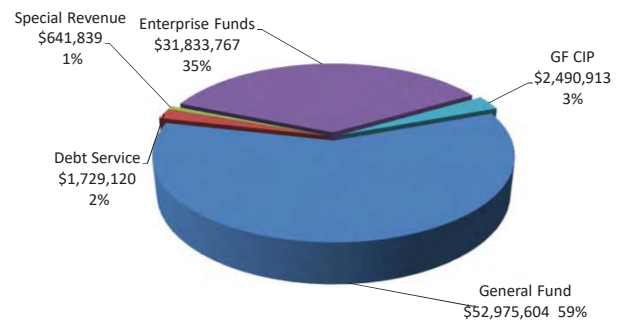
Oakland Park's Total Budget

The City's total FY 19 budget is \$89.7 million, which is 21% less than the FY 18 budget of \$113.6 million.

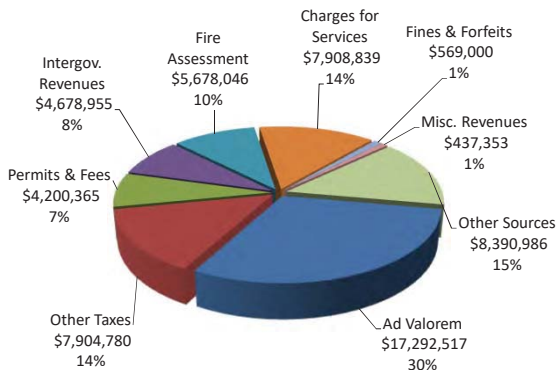
This change reflects FY 18 providing funding for many major capital projects, including the City's final Bid Pack project, smart meter implementation, and roadway improvements on Andrews Avenue and Powerline Road. These projects were awarded in FY 18, but will continue to be under construction in FY 19.

Adopted Budget Fiscal Year 2019

Total City Budget - \$89,671,243



General Fund Revenues - \$57,060,841



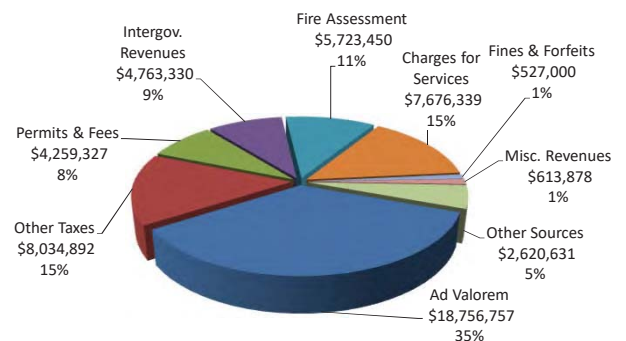
Where the General Fund Money Comes From

Property taxes provide 35% of Oakland Park's revenue. The adopted budget reflects a decrease in the millage rate. This is the fifth millage decrease in a row.

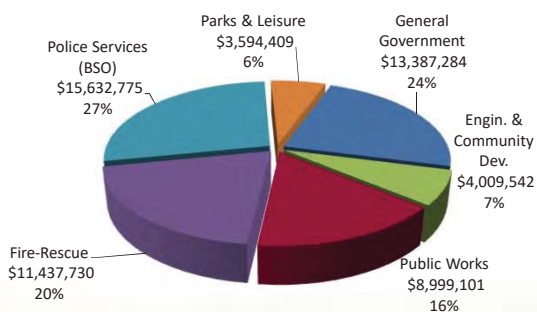
The other sources of funds show marginal improvement as the economy begins to stabilize.

Fire Assessment revenue accounts for 11% of the General Fund total funding. This funding must be spent on fire operations.

General Fund Revenues - \$52,975,604



General Fund Expenses - \$57,060,841



Where the General Fund Money Goes

Public safety is one of the most important elements of quality of life considerations within the City. Accordingly, the largest portion of the City's expenditures are in Police (30%) and Fire Rescue (21%). Other monies are spent maintaining our Parks & Leisure Services activities, capital project funding, maintenance of facilities and roadways, and permitting and planning functions.

General Fund Expenses - \$52,975,604

