



3650 N.E. 12th Avenue • Oakland Park, Florida 33334 • 954.630.4200 • [www.oaklandparkfl.org](http://www.oaklandparkfl.org)

## Oakland Park Police Officers and Firefighters Pension Fund Administrative Budget for f/y/e 2016-2017

Type of Expense	2016-2017	2015	2014
Investment Consultant	\$42,000.00	\$40,000.00	\$4,000.00
Custodial Services	\$34,668.00	\$33,017.00	\$36,118.00
Pension Administrator	\$15,600.00	\$15,600.00	\$15,600.00
Legal Services	\$23,239.00	\$22,132.00	\$17,782.00
Auditing Services	\$21,531.00	\$20,506.00	\$21,800.00
Actuary Services	\$45,912.00	\$43,726.00	\$40,460.00
Schools & Conferences	\$2,000.00	\$0.00	\$0.00
Dues & Memberships	\$600.00	\$600.00	\$600.00
Insurance	\$5,232.00	\$4,983.00	\$4,968.00
Miscellaneous	\$40,000.00	\$40,000.00	\$0.00
<b>Total expenses</b>	<b>\$230,782.00</b>	<b>\$220,564.00</b>	<b>\$141,328.00</b>